

Annex 2 – Cross-party panel recommendations

This paper is an annex to Daytime Support Sustainability and Transition Grant Awards report, to the Cabinet meeting on Tuesday 23rd January 2018.

Age UK Services

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £125,000

We recommend awarding Age UK Oxfordshire the £125,000 requested to action its comprehensive sustainability plan for its day services. This represents 74% of the current funding to these services.

We recommended that a **condition** of the funding is for Age UK Oxfordshire to demonstrate that the changes outlined in their sustainability plan reflect the views of people who need and will use their services.

Berinsfield Day Centre

<u>Award as requested</u>	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £15,000

We recommend awarding Berinsfield Day Centre the £15,000 requested, to continue and develop its sustainability. This represents 86% of the service's current funding.

We recommend the service continues to work with Oxfordshire Community and Voluntary Action to build on and develop a comprehensive and financially sustainable transport plan and sustainability plan, that can be implemented throughout the next financial year.

Bromsgrove Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £9,000

We recommend funding the service the requested amount of £9,000, which represents 77% of the service's current funding. This will enable this service to further action its sustainability plans.

Carterton Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £5,000

<p>We recommend funding the service the requested amount of £5,000, which represents 30% of the service's current funding. The service has started to implement actions from its sustainability plan and this will enable them to continue with this work during 2018-19.</p>

Chalgrove Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £12,500

<p>We recommend funding the service the requested amount of £12,500 which represents 91% of the service's current funding. This will enable the service to action its sustainability plan over this period.</p>

<p>However, we recommend that a condition of funding is working with Oxfordshire Community and Voluntary Action to further develop and action its sustainability plan over the next 12 months.</p>

Charlbury Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £3,600

<p>We recommend funding the service the requested amount of £3,600 which represents 56% of the service's current funding and will support the service to further develop and action its sustainability plan.</p>
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<p>We recommend the service continues to work alongside Oxfordshire Community and Voluntary Action to develop and action its sustainability plan to ensure its future sustainability, and to seek their advice on submitting successful funding applications.</p>

Chinese Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £10,000

We recommend funding the core costs and training for the additional volunteers the service intends to recruit as part of its sustainability plan. This equates to £10,000 which represents 73% of the service's current funding.

We recommend that a County Council officer arranges to meet with the service to discuss their plans for sustainability and to offer support and guidance on how to action these steps.

Chinnor Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £10,000

We recommend contributing £10,000 towards the service. This equates to 73% of the service's current funding. This will support the service to develop and implement sustainability plans, to ensure its future sustainability.

Cluster Care Group

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £5,160

We recommend funding the service the requested amount of £5,160, which represents 67% of the service's current funding. The service has started actioning its sustainability plan and awarding the requested funding would enable this service to continue and work towards increased self-sustainability.

The service may also wish to seek guidance and advice from Oxfordshire Community and Voluntary Action.

Daybreak services

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £100,000

We recommend providing the requested amount of £100,000 to support the organisation to further develop and implement its sustainability plan. This amount equates to 116% of its current funding.

We would encourage the service to work with Oxfordshire Community and Voluntary Action for additional support in continuing their positive steps to becoming self-sustaining.

Eynsham Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £2,660

We recommend funding the service the requested amount of £2,660 which represents 59% of the service's current funding.

We recommend the service works with Oxfordshire Community and Voluntary Action to further develop and implement its sustainability plan.

Forget Me Not (Bicester)

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £15,000 (£5,000 and £10,000)

This new service is being provided in an area identified as a priority area, and offers support to people with dementia.

We recommend funding the service the requested amount of £15,000, on the basis that the split is recognised between the sustainability and transition elements. £5,000 is awarded from the sustainability element, with a further £10,000 awarded from the transition element to support the establishment and development of this new service.

The service is new and is establishing itself to run sustainably, and this outset funding will provide support to secure permanent accommodation.

Happy Place

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £5,000

We recommend contributing funding to cover the core costs, which equates to £5,000. This funding would enable the service to action its sustainability plan over this period. This represents 88% of the service's current funding.

We recommend that a County Council officer arranges to meet with the service to discuss their plans for sustainability and to offer support and guidance on how to action these steps.

Highlands, Age Concern Chipping Norton

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £7,000

We recommend contributing £7,000 towards the running costs. This represents 41% of the service's current funding.

The service is recommended to work with Oxfordshire Community and Voluntary Action to develop and action its sustainability plan and put this in place in 2018-19.

Oasis Group Witney

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £4,495

We recommend awarding the requested amount of £5,000, to help with the start-up costs for this service.

We recommend that the service works with Oxfordshire Community and Voluntary Action, to develop a sustainable plan for operating now and in the future.

October Club

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £20,000 (£15,000 and £5,000)

We recommend funding the service the requested amount of £20,000, on the basis that the split is recognised between the sustainability and transition elements. £15,000 is awarded from the sustainability element, with a further £5,000 awarded from the transition element for the specified initiative to increase sustainability of providing an additional day. This equates to 83% of the service's current grant funding.

We recommend the service continues to work with Oxfordshire Community and Voluntary Action to develop and action its sustainability plan, incorporating the extra demand for the service and transport requirements. This includes ways to achieve the service's aim of increased fundraising and to maximise future self-sustainability.

RVS Cornhill Banbury Day Care

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £10,000 (£4,000 and £6,000)
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We recommend contributing £10,000 towards the service, on the basis that the split is recognised between the sustainability and transition elements. £4,000 is awarded from the sustainability element, with a further £6,000 awarded from the transition element to support the establishment and development of the additional day. The £4,000 sustainability element represents 88% of the current funding.

We would like to see the additional day being sustainably developed and provided from an alternative base in Banbury, to reach out to more people across the town and its surrounding areas.

Whilst this service is provided by a large national organisation, it does not contribute to the running costs of the local service. This funding will enable the local service to action its sustainability plan, to transition to a self-sustaining model.

RVS West Way

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £5,000

We recommended contributing £5,000 towards the costs of the service. This equates to 53% of current funding.

We recommend the service works with Oxfordshire Community and Voluntary Action to develop a more comprehensive sustainability plan to achieve increased self-sustainability, which includes ways to increase attendance and other fundraising options. We would welcome a future application to the Innovation Fund to support the establishment of innovative self-sustaining initiatives, following further development of these proposals.

Stonesfield Lunch Club

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £5,000

We recommend contributing the amount of £5,000 towards increased rent and insurances. This amount represents 100% of the service's current funding.

We recommend that the service works with Oxfordshire Community and Voluntary Action to develop and action a sustainability plan, to increase its self-sustainability.

Thame & District Day Centre

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £12,500

We recommend awarding the requested amount of £12,500, which equates to 35% of current funding.

We recommend the service works with Oxfordshire Community and Voluntary Action to look at alternative fundraising methods and to maximise self-sustainability of the service.

Thursday Club Deddington

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £6,000 (£5,000 and £1,000)

We recommend contributing £6,000 towards the service, on the basis that the split is recognised between the sustainability and the transition elements. £5,000 is awarded from the sustainability element, with a further £1,000 awarded from the transition element to support the particular need identified to support future self-sustainability. This will enable the service to action its sustainability plan over the next 12 months, to maximise self-sustainability. This represents 70% of the service's current funding.

Volunteer Link Up

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £7,850

We recommend funding the service the requested amount of £7,850 to support the organisation to further develop its sustainability plan and to action it, to increase its self-sustainability. This amount equates to 31% of its current funding.

Watlington Age Concern Drop In

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £7,000

We recommend funding the service the requested amount of £7,000 which represents 81% of the service's current funding. This will enable the service to further develop and action its sustainability plans.

Watlington Age Concern Day Centre / The Thursday Club

<u>Award as requested</u>	Award elements	Reject as does not meet criteria
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Amount: £2,000

We recommend funding the requested amount of £2,000 which represents 78% of the service's current funding. This will enable the service to further develop and action its sustainability plans.

Wychwoods Day Centre

Award as requested	<u>Award elements</u>	Reject as does not meet criteria
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Amount: £5,000

We recommend funding the service the amount of £5,000 which equates to 86% of the service's current funding.

The service is recommended to work with Oxfordshire Community and Voluntary Action to develop and action a comprehensive sustainability plan to ensure future sustainability. This includes fundraising advice.